

REGIONAL INFORMATION

Demographics

Square Miles in Region 3,58323
Population of Region 158,763

Public Schools

Districts 24
Paris Cooperative High School 1
Student Enrollment 22,596
Administrators 117
Teachers 1,516
Buildings 81
Special Ed. Cooperatives 1
Alternative Programs (Bridges, Beacons, Pathways) 3

Non-Public Schools

Arthur Christian School
Charleston Christian Academy
Heritage Baptist Academy
Jonathan Creek Parochial School
Little Creek School
Mid-America Preparatory School
Plainview Parochial School
Rosedale School
St. John's Lutheran School
St. Mary School
St. Mary's School
St. Michael's School
Trinity Lutheran School
Westside School

School Districts

Arcola Community Unit School District #306
Arthur Community Unit School District #305
Casey-Westfield Community Unit School District #C-4
Central A & M Community Unit School District #21
Charleston Community Unit School District #1
Chrisman Community Unit School District #6
Cowden-Herrick Community Unit School District #3A
Cumberland Community Unit School District #77
Kansas Community Unit School District #3
Marshall Community Unit School District #C-2
Martinsville Community Unit School District #C-3
Mattoon Community Unit School District #2
Neoga Community Unit School District #3
Oakland Unit School District #5
Okaw Valley Community Unit School District #302
Paris Community Unit School District #4
Paris Union School District #95
Shelbyville Community Unit School District #4
Shiloh School District #1
Stewardson-Strasburg Community Unit School District #5A
Sullivan Community Unit School District #300
Tuscola Community Unit School District #301
Villa Grove Community Unit School district #302
Windsor Community Unit School District #1

Associated Programs

Eastern Illinois Area of Special Education
Eastern Illinois Education for Employment System
Lake Land College Adult Education Center
Illinois Violence Prevention

GOVERNING BOARDS

Regional Board of School Trustees

James Young, President - Douglas County
Rick Manuell - Clark County Anne Pool - Edgar County
Dr. William Hill - Coles County Elizabeth Hubbert - Moultrie County
Max Jones - Cumberland County Mark Wascher - Shelby County

Regional Office of Education Committee

Clark County - Susan Guinnip
Coles County - Jan Eads
Cumberland County - Ron Black
Douglas County - Bibby Appleby
Edgar County - Alan Zuber
Moultrie County - Dave McCabe
Shelby County - Kay Kearney

*Meets quarterly each year

Professional Development Advisory Board

Janet Blade
Dr. Doug Bower
Linda Casteel
Angie Gentry
Wendy Griesemer
Ann Hilgendorf
Michael Mellot
Marilyn Purcell
Jill Rogers
Heather Seaton
Tara Standerfer
Nell Wiseman
Randi Yager

ANNUAL REPORT

July 1, 2015 – June 30, 2016



Regional Office of Education #11

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Bobbi Mattingly, Ph. D.
Regional Superintendent of Schools
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Kyle Thompson
Assistant Regional Superintendent of Schools
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Dear Friends of Education,

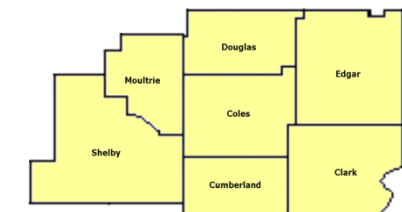
As Regional Superintendent of Schools for the counties of Clark, Coles, Cumberland, Douglas, Edgar, Moultrie, and Shelby, I am pleased to submit the annual report of ROE #11 activities from July 1, 2015 through June 30, 2016. This annual report is designed in part to meet the provisions of 105 ILCS 5/3, 5/3-6 and 5/3-15.8. Our report should provide an overview of the services that we offer and also give you a better understanding of the tasks that our staff undertakes to fulfill our statutory functions and service commitment to students, parents, and educators.

We are particularly proud of the work we do within our alternative education programs. This year, Kyle and I continued our quest to get the Regional Safe School formula changed. Representative Adam Brown introduced HB 4451 on our behalf that would have corrected the inequities of the current formula that awards larger regions on the basis of population rather than number of students they are attending their Safe School programs. The bill had good support in the House but was sent to rules when our colleagues from the larger regions refused to support the bill. We will continue to advocate for our alternative education students so that they have the assistance they need to gain a high school diploma which leads them to successful and enduring employment.

Additionally, Kyle and I wish to thank our county boards, Regional Board of School Trustees, Professional Development Advisory Board, parents, educators, and support staff who all work together to do what is best for our children. We also would like to thank President David Glassman, Eastern Illinois University and President Josh Bullock, Lake Land College for their continued support and collaborations with ROE#11 schools. We are all fortunate to live in an area where there is exemplary support and dedication to providing quality education.

Your partner in education,

Bobbi Mattingly, Ph.D.
Regional Superintendent of Schools



MISSION STATEMENT

Provide Services for Learning Using Excellent Leadership, Professional Development, and Student Programs

Bridges Regional Safe School Program

Students served	131
Students who earned high school credit	110
Advanced in grade level (100%), 6-8	90
High School Graduates	23
Returned to home school (in good standing)	24

Beacons (TAOEP)

Students served	47
Students who earned high school credit	23
Advanced in grade level (100%), 6-8	9
Returned to home school (in good standing)	5
High School Graduates	10

Attendance Improvement Matters TAOEP Truancy Program

Students Served (includes Beacons)	334
Graduated from high school	15
Met goal (90% attendance rate)	176
Advanced in grade level, K-8	199
States Attorney Referrals	25

Lake Land College Pathways (Alternative Education)

Students Participating	134
Students earning High School Diploma	41
Successful Completion of GED	3

McKinney-Vento Homeless Children & Youth Services Grant

Children & Youth Served	514
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Teachers Retirement System Conferences

Co-sponsored Conferences	1
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Retired Teacher Newsletters

Number of newsletters printed	1,895
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Human Resources

Full-time Employees	18
Part-time Employees	5

Petition Hearings

Number of petitions for annexation/detachment/dissolution processed between July 1, 2015—June 30, 2016 by Regional Board of School Trustees.....2

School Recognition

- Districts Evaluated for Compliance:
- Cowden-Herrick Community Unit School District #3-A
 - Edgar County Community Unit School District #6
 - Kansas Community Unit School District #3
 - Martinsville Community School District #C-3
 - Oakland Community Unit School District #5
 - Paris Community Unit School District #4
 - Windsor Community Unit School District #1
 - St. Mary's, Paris
 - Trinity Lutheran, Stewardson

All Received Full Recognition Status.

Life Safety Inspections

Public School Buildings	67
Special Education Facilities	4
Alternative Schools	3

All buildings were inspected and reports filed with the respective Board of Education and the State Board of Education.

Permits

Building Permits Issued	16
Building Occupancy Permits	10
Temporary Facility Occupancy Permits	6
Demolition Permits Issued	0

Educator Licensure

Licenses Registered	571
Subs Registered	150
Criminal Background Checks/Fingerprint	134
Licensure Tests	242

Bus Driver Training

Initial Trainings	11
Initial Drivers	103
Refresher Trainings	20
Refresher Drivers	414

GED Testing

Tests Administered	222
GED Completed	82
GED Certified	52
Official Transcripts Requested	142

Eastern Illinois Education for Employment System

<i>Health Occupations Program (Full Year)</i>	
Number of High Schools Participating	20
Number of students completing program	142

Creating Entrepreneurial Opportunity Class

Number of High Schools Participating	6
Number of students completing program	40

Coles County Entrepreneurship Class

Number of High Schools Participating	2
Number of students participating	15

Ag Careers Exploration

Number of High Schools Participating	1
Number of students completing program	19

Summer CNA Course

Number of High Schools Participating	4
Number of students completing program	7

High School Career Academy

Number of High Schools Participating	7
Number of students completing program	25

Grant monies used \$1,001,730 (Carl Perkins, CTEI)

PROFESSIONAL DEVELOPMENT

Administrators' Academy

Number of Workshops	4
Number of Participants	117

Educator Symposiums

District Superintendents	6
Building Administrators	2
Professional Development Committee Meeting	2
Teacher Assoc. Presidents' Meeting	1

Technology Workshops

Number of Workshops	5
Number of Participants	53

McKinney-Vento Homeless Trainings

Number of Workshops	3
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School Board Training

Number of Workshops	1
Number of Participants	10

Kids Assessment Training

Number of Workshops	5
Number of Participants	84

Foundational Services

Balanced Assessment	4
Number of Participants	58
Continuous Improvement	9
Number of Participants	33
English Language Arts	37
Number of Participants	217
Family Engagement	0
Math	1
Number of Participants	10
Next Generation Science	11
Number of Participants	116
Teacher Evaluation	14
Number of Participants	256



REVENUE INFORMATION

Program	Amount	Program	Amount	Program	Amount
Teacher Quality - Title II	\$550.00	TAOEP - State Aid	\$169,288.31	GED Applications & Certificates	\$3,339.25
Teacher Leadership—Title II	900.00	TAOEP/AIM - ISBE Grant	99,000.00	Bus Driver Training - Local	5,760.00
ROE / ISC Operations - State	0	TAOEP/AIM Donation - Local	3,550.00	Bus Driver Training - State	0
Workshop Revenue	15,670.00	TAOEP Pathways - State Aid	296,382.19	Teacher Certification & Renewals	37,112.03
StarLab - Local	360.00	TAOEP ROE Admin	3,200.00	Fingerprint Fees	5,840.00
APEX Workshops - Local	2,200.00	Homeless/McKinney Vento	13,477.96	Family Violence Council - IVPA	0
Local Service Fees	4,560.64	RSSP - General State Aid	344,393.45	IVPA Arrest Grant	9,260.00
APEX (Consortium)	22,095.00	RSSP Bridges - ISBE State Grant	69,942.00	IVPA Presenter Donations	0
APEX (Summer)	1,275.00	RSSP - State Free Lunch & Breakfast	457.03	RTA - Local	1,312.30
SSOS-Foundational Services	41,930.72	RSSP - Nat'l School Lunch & Breakfast	51,323.65	County Support Funds - Local	216,133.70
		RSSP - Local Lunch Money	2,633.29	District Shared Services - Local	20,950.00
				RBST reimb. - State	0
				Detachments - Local	3,000.00